G. R. S. 58

Previous references.

H 1903-04 (L B.)

File No. 3 of 03

Serial Nos. 1—2

Later references.

Election H.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 – 2

Part B. for

SUBJECT.

Supplemental Budget Estimates of the Kolar Gold Fields Sanitary Board for 1903-04.

G.P.B...8,000—7-4-07

Office Note.

Mysore Government
General & Revenue Secretariat

File No. (if any)

Directions.—

NO., date and purport of receipts to be entered in red, and office note in black ink in order of dates.—To be written only on one side, and inside the line of margin.

A

Branch Local Boards

Subject. Supplemental Budget Estimates of the Kolar Gold Fields Circle for the year 1903-04

President's No 700 & 20.2.04

Draft with Council Statement is submitted, for approval or other orders.

Dwg
12.3.04.

14/3/04

827
15.3.04
5.30 P.M.

Submitted to the 1st Councillor

15.3.1904

The closing balance has now been reduced to the minimum ~~level~~ figure prescribed working balance. It is hoped that this at least will always be maintained in future.

May be sanctioned.

To the 2nd Councillor

16/3/04

18/3/1904 May be sanctioned

22/3/1904

including Supplement a

Consolidated Budget Estimates of Receipts and Expenditure under Dis

Items	Details of Receipts	Budget Estimates for 1903—1904 as already sanctioned	Budget Estimates for 1903—1904 during Suppl. Grants for — As proposed	Budget Estimates for 1903—1904 during Suppl. Grants for — As sanctioned	Remarks
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	1,916	1,916	1,916	
II	Sale of stray cattle	100	100	100	
III A	Fines for cattle trespass ..	300	300	300	
III B	Fees recovered from owners of impounded Cattle				
~~IV~~	~~Ferry collections~~				
~~V~~	~~Tolls~~				
~~VI~~	~~Fees from 3rd class Travellers' Bungalows~~ ..				
VII	Contributions ..		(1) 1,000	1,000	(1) The new estimate of Rs 1,000 is expected from the Mining Board as their contribution under Pro: No 2084 dt 2/12/03 691-02
~~VIII~~	~~Grants-in-aid~~ ..				
IX	Miscellaneous— ..				
	(1) Sale of manure	300	300	300	
	(2) Slaughter house fees	8,000	(2) 9,870	9,870	(2) Increase of Rs 1870 represents the difference between the actual amount of sale of right to collect & the original estimate.
	(3) Mohatarfa	11,000	11,000	11,000	
	(4) License fees from shops	300	300	300	
	(5) Market fees	21,000	(3) 24,000	24,000	(3) Increase of Rs 3000 is expected as during the first half of the year Rs 12,913/2 are stated to have been actually collected.
	(6) Rent from 200 zinc huts @ 1 Re per month per hut.	2,000	2,000	2,000	
	(7) Ground rent from sites (8) leased for 1000 huts in Cook colonies @ 8 as a hut per measem.	5,000	5,000	5,000	
	Total Annual Income ..	49,916	(4) 55,786	(4) 55,786	(4) Increase of Rs 5870 is expected as per items (1), (2) & (3)
	Opening Balance ..	29,760	33,307	(5) 30,394	(5) Increase of Rs 634 is due to Comptroller's figures having been adopted.
	Total including Balance ..	79,676	89,093	(6) 86,180	(6) Increase of Rs 6504 is the result of items (4) & (5).

Compd HCS

C 277

Council matter for disposal by Circulation.

Subject.

Supplemental Budget Estimates of the Kolar Gold Fields Sanitary Board for 1903-04. providing for receipts amounting to Rs. 6,504/- and an expenditure of Rs. 17,108/-, over and above the original Estimates —

Circulated to Councillors.

By Order,

21 · 3 · 1904

0663

Secretary.

Name	Remarks by the Councillor.
C. Sreenivasiengar Esqr ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor. Sent on @ Received on	Seen by the Councillor
B.K. Venkataravadengar Esqr ~~C. Srecnivasiengar, Esq.,~~ Second Councillor. Sent on 21 · 3 · '04 Received on	Seen by Councillor

MGCPB—500—8-6-03.

Subd to the Dewan Ch 22/3/04

1674
24-3-04.

grant

rict Funds of the Sanitary Board of the ~~Local Fund Circle~~ Kolar Gold Fields Circle for 1903—1904.

Items	Expenditure	Budget Estimates for 1903—1904 as already sanctioned	Budget Estimates for 1903—1904 including Supplemental Grant for: As proposed	Budget Estimates for 1903—1904 including Supplemental Grant for: As sanctioned	Remarks
	A—*Public Works to be executed by P.W.D.*				
I	Original works	2,100	2,100	2,100	(1) Increase of Rs 278 is on account metalling the road at Robertsonpet (vide Statement B).
II	Repairs	5,000	5,278 (1)	52,78 (1)	
III	Establishment	1,242	1,292 (2)	1,292 (2)	(2) Do Rs 50 is on account of Supervision establishment
IV	Tools and Plant	36	37	37 (3)	(3) Do Re 1 is on account of Tools & Plant
~~V~~	~~Reserve~~				
	Total Public Works to be executed by P.W.D. Sanc	8348	8707	8,707 (4)	(4) Do Rs 329 is the result of causes (1) to (3).
	B—*Public Works to be executed by ~~Rev.~~ Dept.*				
I A	Original works	24,000	29,278 (5)	29,278 (5)	(5) Increase of Rs 5278 is due to provision made for certain works as detailed in St. A.
B	Incomplete works of previous years		8,368	(6) 8,368	(6) Decrease of Rs 1108 is due to one of the incomplete works having been omitted under this head.
II	Repairs	5,000	8050	(7) 8050	(7) Increase of Rs 3050 is due to provision made for 2 works for which original provisions have been found to be insufficient.
III	Establishment	2,900	2,900	2,900	
IV	Tools and Plant	145	228	228 (8)	(8) Increase of Rs 83 is due to provision made for Tools at 1/2 per cent on the Supplemental grant.
~~V~~	~~Reserve~~				
	Total Public Works to be executed by Rev. Dept.	32,045	48,824	48,824 (9)	(9) Increase of Rs 7303 is the result of a gross increase of Rs 8411 in items 5, 7 & 8 and of a gross decrease of Rs 1108 in item 6.
	C—*Civil Charges.*				
I	Office establishment . . .	1519	1519	1519	
II	Sweepers to Municipalities	168	168	168	
III	Conservancy & Sanitary charges	12,792	12,792	12,792	
IV	Collection Department charges	480	480	480	
V	Lighting charges	1,400	1,400	1,400	
VI					
VII					
IX					
X	Miscellaneous—				
	(1) Repayment of loan with interest	2,800	2,800	2,800	
	(2) Commission to pound keepers	60	60	60	
	(3) Cost of feeding impounded Cattle	100	100	100	
	(4) Cholera & other epidemic diseases charges	1,000	1,000	1000	
	(5) Destruction of stray dogs	100	100	100	
	(6) Unforeseen charges	250	250	250	
	(7) Cost of furniture	200	200	200	
	~~(8)~~				
	~~(9)~~				
	~~(10)~~				
	Total Civil Charges ..	20,869	20,869	20,869	
	Grand Total of Expenditure ..	61,292	78,400	78,400 (10)	(10) Increase of Rs 7032 is the result of increases in items (4) & (9).
	Closing Balance ..	18,384	10,693	7,780 (11)	(11) Decrease of Rs 1128 is due to an increase of Rs 8504 on the side of receipts & of Rs 7632 on the side of expenditure.
	Grand Total ..	79,676	89,093	86,180	

COUNCIL STATEMENT

of the

District Fund Budget Estimates including Supplemental Grants
of the ... Kolar Gold Fields ... Circle

for 1903—1904.

with the usual office draft.

MGCPB—25-3-01—100.

Supplemental Budget Estimates of the Kolar Gold Fields' Sanitary Board for 1903-'04

Submitted to His Highness.

27.III.04

DATE 30.3.04
NO. 1552

Record of Case submitted for the orders of His Highness the Maharaja.

Subject.

Supplemental Budget Estimates of the Kolar Gold Fields' Sanitary Board for 1903-04.

Order.

1669
14.4.04

Sanctioned

KRW

5/4/04

Ordered

12.4.04

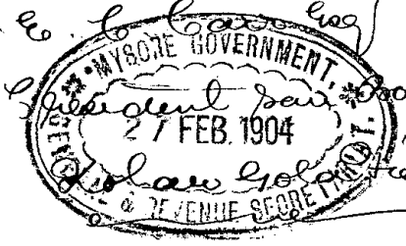
14/4/04

Issue

1904

L 1897

From A. E. Le Cappe Esq
President Sanitary Board
Kolar Gold Fields



To

The Amanuensis Sanitary Boards
Office Kolar to the Govt of
H. H. the Maharaja of
Mysore Revenue Secretariat

Dated 20th Feb 04
Despatched
Received

General No. 700
No.

Enclosure No. / Estt. / Resln.

Submitting Supplemental
Budget Estimates of the
Sanitary Board for 03-04
& for obtaining Govt sanction
re

L 7
27.2.4

Council Staff section, H. V. J.
HGB
4.3.04

MGCPB—50 reams—6-12-02.

Office of the President
Sanitary Board
Kolar Gold Fields
Dated 20th Feb 04

From

A. E. C Carr Esq
President Sanitary Board
Kolar Gold Fields

To

L. Ananthasamy Rau Esq
Offg. Secy. to the Govt of H.H
the Maharaja of Mysore
Rev & Genl Depts

Sir,

I have the honor to submit herewith Supplemental Budget Estimates of the Sanitary Board Kolar Gold Fields for the year 1903-04 and to request that you will be so good as to obtain Sanction of Govt: thereto.

Copy of Boards resolution approving of the same is attached for reference.

I have the honor to be,

Sir,

Your most obedient Servant

A C Carr

President
Sanitary Board
Kolar Gold Fields

Note There has been a delay over the submission of the above owing to the difficulty of getting a quorum.

22-2-04 Carr Pres-

Proceedings of the Special meeting of the Sanitary Board, held on the 16th February 04

x x x x x x x x x x

Resolution I. Read and passed the Supplemental Budget Estimates of the Sanitary Board. Kolar Gold Fields for the year 1903-1904.

x x x x x x x x x

(Signed) R. B. Plumer
for President
San: Board

16.2.04

"Copy"

Vice President
San: Board
Kolar Gold Fields.

Supplemental Budget estimates of Receipts and Expenditure of

Receipts

Budget Head	Particulars.	Original Grant Sanctioned by Government	Suppl. Grant Proposed	Total	Remarks.
I	76 per cent of Locals Cess.	1,916 . .	. . .	1,916 . .	
II	Sale of Stray Cattle.	100 . .	. . .	100 . .	
III	Fines for Cattle trespass	300 . .	. . .	300 . .	
IV	Private Contributions	. . .	1000 . .	1,000 . .	From Irrining Boodra Vide Govt. Pro: No 2084 & 6940 dated 22 Dec. 03.
V	Miscellaneous				
(a)	Sale of Manures	300 . .	. . .	300 . .	
(b)	Slaughter House fees.	8,000 . .	1,870 . .	9,870 . .	Right of collecting already sold for the amount.
(c)	Motraturfa	11,000 . .	. . .	11,000 . .	
(d)	Licensee fees	300 . .	. . .	300 . .	
(e)	Market fees	21,000 . .	3000 . .	24,000 . .	Increase provided as a sum of Rs 12913-8-0 has already been collected for the past 6 months.
(f)	Rent from Zinc huts	2000 . .	. . .	2000 . .	
(g)	Grounds rent for Cooly huts	5000 . .	. . .	5000 . .	
	Total Rupees	49,916 . .	5,870 . .	55,786 . .	
	Opening Balance	29,760 . .	3,547 3 4	33,307 3 4	As per Comptrollers account R 30394-6-8
	Grands Total Rupees	79,676 . .	9,417 3 4	89,093 3 4	

30394-6-8
110-00
July a/c.

the Kolar Gold Fields Sanitary Board for the year 1903-04.

Expenditure

Budget Heads	Particulars	Original Grant Sanctioned	Suppl. Grant Proposed	Total	Remarks.
A	Public Works by D.C.W.				
	I Original	2100		2100	
	II Repairs	5000	278	5278	Vide Statement B
	III Establishment	1242	50	1292	
	IV Tools and Plant	36	1	37	
	Total A	8378	329	8707	
B	Public Works by San: Board				
	I A Original	24000	5,277 12	29,277 12	Vide statement A
	I B Incomplete Works of Previous years requiring appropriation during the year Current		8,367 13 2	8,367 13 2	Vide Statement A and Risk of incomplete Works
	II Repairs	5000	3,050	8050	Vide Statement B
	III Establishment	2900		2900	No provision made in the Suppl. Budget for Supervision Charges as the Original grant is sufficient.
	IV Tools and Plant	145	83	228	
	Total B	32,045	16,778 9 2	48,823 9 2	
C	Civil Charges	20,869		20,869	
	Total A, B and C	61,292	17,107 9 2	78,399 9 2	
	Estimated Closing Balance	18,384	-7,690 5 10	10,694 6 2	
	Grand Total Rs.	79,676	9,417 3 4	89,093 3 4	

President
Sanitary Board
Kolar Gold Fields.

Statement A

3

Details of Original Works proposed in the Supplementary Budget estimate for the year 1903-04.

No.	Details	Amount Provided in the Original Budget	Amount Proposed in Suppl. Budget	Total	Remarks.
	Public Works to be executed by the Sanitary Board.				
1.	Constructing a Bridge in Tank Block	2000 . .	600 . .	2,600 . .	Vide Govt: Proceedings No. 2084/69 A. dated 22 Dec. 1903.
2	Constructing Store rooms for Sanitary Board's tools & Plant	. . .	1500 . .	1500 . .	
3.	Constructing 12 mutton Stalls behind the Market enclosure	. . .	1107 12 .	1,107 12 .	Govt in their Pro: No. 1609-10 dated Ro. J. 69402 22 Nov. 03 sanctions Rs. 882/-
4.	Constructing Beef Market-	. . .	2070 . .	2070 . .	
	Total Rs.	2,000 . .	5277 12 .	7,277 12 .	
5	Incomplete Works of Previous year requiring Appropriation during the Current year	. . .	8367 13 2	8,367 13 2	
	Total Rs.	2000 . .	13,645 9 2	15,645 9 2	

2 17

Vice-President.
Sanitary Board
Ry. G. J.

Statement B.

Details of Repairs proposed in the Supplemental Budget Estimate of the Sanitary Board Kolar Gold Fields for the year 1903-04.

No.	Details	Amount Provided in the Original Budget	Amount Proposed in Suppl. Budget	Total	Remarks
I	Repairs to be executed by Public Works Department.				
	(a) Metalling the Roads @ Robertsonpet Kolar Gold Fields.	5000..	278..	5278..	
	Total Repairs	5000..	278..	5,278..	
II	Repairs to be executed by the Sanitary Board.				
	(a) Repairing Masikam Zinc huts	1000..	2,350..	3350..	
	(b) Repairing and removing Beef slaughter House	700..	700..	1,400..	
	Total Rs.	1700..	3050..	4,750..	
	Grand Total Rs.	6700..	3328..	10,028..	

President.
Sanitary Board.
K. G. F.

Statement Showing the details of Works which remained incomplete on the last day of the Offl: year 1902-03.

No.	Details	Amount Sanctioned	Amount Spent during the year 1902-03	Amount to be paid for during the year 1903-04	Remarks
1	Erecting temporary huts near Official Quarters	76 4 .	. . .	76 4 .	X
2	Roofing 6 float-forms in Market enclosure	9130 1 11	4000 . .	5130 1 11	X
3	Erecting Walls round avenue trees	300 . .	. . .	300 . .	X
4	Fencing a triangular piece of ground round the Coenaction lamp post.	383 5 3	. . .	383 5 3	X
5	Fencing Compounds of Sanitary Inspectors Quarters	292 5 .	. . .	292 5 .	X
6	Constructing a wooden Bridge over the Nallah behind the Market	200 . .	52 6 .	147 10 .	X
7	Improving Lokanatham's Chattram.	220 . .	36 . .	184 . .	X
8	Do Hajee's Chattram.	220 . .	192 9 .	27 7 .	X
9	Sinking a well at Nagasetty-kulli Village	259 . .	. . .	259 . .	X
10	Constructing a Culvert near Somakuppam	101 1 .	. . .	101 1 .	X
11	Do — Do — near Market Brandy stand.	326 15 .	. . .	326 15 .	X
	Total Rs	11,509 . 2	4,280 15 .	7,228 1 2 (7304 1 2)	
	Repairs				
1	Repairing a well in Sooray pulli	60 . .	. . .	60 . .	X
2	Do @ Kottoor	145 . .	. . .	145 . .	X
3	Do Cattle pound at Champion Reef	47 . .	. . .	47 . .	X
4	Do and improving Drive huts at Mashram	887 12 .	. . .	887 12 .	X
	Total Rupees	1139 12 .	. . .	1139 12 .	
	Grand Total Rupees	12,648 12 2	4,280 15 .	8,367 13 2	

12

Vice President
Sanitary Board
M. C. J.

9

Read :—

Letter No 700 of the 20th February 1901, from the President of the Sanitary Board, Kolar Gold Fields, submitting for orders the Supplemental Budget Estimates of the Kolar Gold Fields, Civil for the year 1903-04.

Order thereon No 3979-89 L.H. 3-03 9/5/4

The supplemental Grants proposed are the following.

Receipts	Rs
opening Balance.	3,547
IV Private Contributions	1000
V Misc — slaughter house fees	1870
Market fees	3000
Expenditure	
A. Public Works	329
B. Do	16,789

2. The new estimate proposed under IV Private Contributions and

In-S. Copy sent to P. Kolar G. Fields.
Sec 15/4/04

and the increased estimates entered under "V Miscl - Slaughter House and Municipal Market fees, are passed. ± The opening balance will however be reduced by Rs 2,913 (Rs 30,394 not Rs 33307 as entered by the President) the correct opening balance according to the trial accounts of the Comptroller being Rs 30,394 but

Expenditure.

3. A. Public Works. The Supplemental grant of Rs 278 proposed under "II Repairs for metalling the road at Robertsonpet and the corresponding increase proposed for supervision under "III Establishment and "IV Tools" are passed.

4. B. Public Works. The Supplemental Grants proposed under this head for Original Works and Repairs as well as for "Tools and Plant, are approved. It should however be explained when

provision made for ~~the~~ a

Why the Supplemental Grant for Incomplete Works does not include the item of Rs 1107-12-0 sanctioned in G.O. No 2991-2 Dt 6th Dt 6-4-02 dated 16th July 1904 for 12 mutton Stalls and whether a like sum under original Works is intended ~~entered~~ to cover the cost of these ~~Mutton Stalls~~ work.

5. The ~~Budget~~ Budget Estimates of the Kolar Gold Fields Sanitary Circle for 1903-04 as now revised, are as shown below ~~in abstract~~ details being given in the accompanying Statements.

	Rs
Opening balance	30,394
Receipts	55,786
Total	86,180
Deduct Expenditure	
A Public Works	8,707
B. Do	45,824
C. Civil Charges	20,869
	78,400
Closing Balance	7,780

Issue
14/11/04

14/11/04

Offg Secretary
12/11/04

7
0

The President of the Senate
Kolar Gold Fields Circle

The Comptroller in Mysore

The Chief Engineer of Mysore

The Examiner of P.W. Accts
of Mysore

The President of Distt Board

READ—

Letter No. 700, dated the 20th February 1904, from the President of the Sanitary Board of the Kolar Gold Fields, submitting for orders the Supplemental Budget Estimates of the Kolar Gold Fields Circle for the year 1903-04.

No. 3979-89—L. F. 3-1903, DATED BANGALORE, 15TH APRIL 1904.

ORDER THEREON.—The supplemental grants proposed are the following:—

		Rs.
	Receipts.	
	Opening balance	3,547
IV	Private contributions	1,000
V	Miscellaneous—Slaughter-house fees	1,870
	Market fees	3,000
	Expenditure.	
	A. Public works	329
	B. Do	16,779

2. The new estimate proposed under "IV Private contributions" and th creased estimates entered under "V Miscellaneous—Slaughter-house and Market fees" are passed. The opening balance proposed will, however, be reduced by Rs. 2,913, the correct opening balance according to the final accounts of the Comptroller being Rs. 30,394 but not Rs. 30,307 as entered by the President.

Expenditure.

3. A. *Public Works.*—A supplemental grant of Rs. 278 proposed under "II. Repairs" for metalling the road at Robertsonpet and the corresponding increase proposed for supervision under "III. Establishment and IV. Tools" are passed.

4. B. *Public Works.*—The supplemental grants proposed under this head for original works and repairs as well as for tools and plant are approved. It should, however, be explained why the provision made for a supplemental grant of incomplete works does not include the item of Rs. 1,107-12-0 sanctioned in Government Proceedings No. 2991-2—L. F. 69A-02, dated the 15th February 1904, for 12 mutton stalls, and whether a like sum entered under original works is intended to cover the cost of this work.

5. The budget estimates of the Kolar Gold Fields Sanitary Circle for 1903-04, as now revised, are as shown below, details being given in the accompanying statements:—

			Rs.
Opening balance			30,394
Receipts			55,786
	Total ...		86,180
Deduct expenditure—			
A. Public Works... ...	8,707		
B. Do ...	48,824	}	78,400
C. Civil charges ...	20,869		
Closing balance			7,780

L. ANANTASAMI RAO,
Offg. Secy. to Govt., Gen. & Rev. Depts.

To—The President of the Sanitary Board, Kolar Gold Fields Circle.
The Comptroller in Mysore.
The Chief Engineer of Mysore.
The Examiner, Public Works Accounts of Mysore.
The Presidents of District Boards.

Exd—C. R.

STATEMENT A.

Details of Original Works proposed in the Supplemental Budget Estimate for the year 1903-04.

No.	Details.	Amount provided in the original budget.	Amount proposed in the supplemental budget.	Total.	Remarks
		Rs. a. p.	Rs. a. p.	Rs. a. p.	
	PUBLIC WORKS TO BE EXECUTED BY THE SANITARY BOARD.				
1	Constructing a bridge in Tank Block ...	2,000 0 0	600 0 0	2,600 0 0	*Vide* Govt. Pro. No. 2034—69A, dated 2nd December 1903.
2	Constructing store rooms for Sanitary Board's tools and plant	.....	1,500 0 0	1,500 0 0	
3	Constructing 12 mutton stalls behind the market enclosure ...	.....	1,107 12 0	1,107 12 0	Govt. in their Pro. No. 1609-10—L. F. 69A-02, dated 2nd November 1905, sanctioned Rs. 882.
4	Constructing beef market ...	.....	2,070 0 0	2,070 0 0	
	Total ...	2,000 0 0	5,277 12 0	7,277 12 0	
5	Incomplete works of previous year requiring appropriation during the current year	.....	8,367 13 2	8,367 13 2	
	Total ...	2,000 0 0	13,645 9 2	15,645 9 2	

STATEMENT B.

Details of repairs proposed in the Supplemental Budget Estimate of the Sanitary Board, Kolar Gold Fields, for the year 1903-04.

No.	Details.	Amount provided in the original budget.	Amount proposed in the supplemental budget.	Total.	Remarks.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	
I	REPAIRS TO BE EXECUTED BY PUBLIC WORKS DEPARTMENT.				
	(*a*) Metalling the roads at Robertsonpet, Kolar Gold Fields	5,000 0 0	278 0 0	5,278 0 0	
	Total ...	5,000 0 0	278 0 0	5,278 0 0	
II	REPAIRS TO BE EXECUTED BY THE SANITARY BOARD.				
	(a) Repairing Maskam zinc huts.	1,000 0 0	2,350 0 0	3,350 0 0	
	(b) Repairing and removing beef slaughter-house.	700 0 0	700 0 0	1,400 0 0	
	Total ...	1,700 0 0	3,050 0 0	4,750 0 0	
	Grand Total ...	6,700 0 0	3,328 0 0	10,028 0 0	

Local Boards Branch, Local Funds, dated 15th April 1904.

Statement showing the details of works which remained incomplete on the last day of the official year 1902-03.

No.	Details.	Amount sanctioned.	Amount spent during the year 1902-03.	Amount to be paid for during the year 1903-04.	Remarks.
		Rs. a. p.	Rs. a. p.	Rs. a. p.	
1	Erecting temporary huts near official quarters.	76 4 0	.....	.....	
2	Roofing six platforms in market enclosure.	9,130 1 11	4,000 0 0	5,130 1 11	
3	Erecting walls round avenue trees.	300 0 0	.....	300 0 0	
4	Fencing a triangular piece of ground round the coronation lamp-post.	383 5 3	.....	333 5 3	
5	Fencing compound of Sanitary Inspector's quarters.	292 5 0	.....	292 5 0	
6	Constructing a wooden bridge over the nalla, behind the market.	200 0 0	52 6 0	147 10 0	
7	Improving Lokanatham's chattram.	220 0 0	36 0 0	184 0 0	
8	Do Hajee's chattram.	220 0 0	192 9 0	27 7 0	
9	Sinking a well at Nagasettihalli village.	259 0 0	.....	259 0 0	
10	Constructing a culvert near Sornakupum.	101 1 0	.....	101 1 0	
11	Do do near market bandi-stand.	326 15 0	.....	326 15 0	
	Total ...	11,509 0 2	4,280 15 0	7,228 1 2	
	Repairs.				
1	Repairing a well in Surepalli.	60 0 0	.....	60 0 0	
2	Do at Kothur ...	145 0 0	.....	145 0 0	
3	Do cattle-pound at Champion Reef.	47 0 0	.....	47 0 0	
4	Do and improving zinc huts at Maskam.	887 12 0	.....	887 12 0	
	Total ...	1,139 12 0	.....	1,139 12 0	
	Grand Total ...	12,648 12 2	4,280 15 0	8,367 13 2	

1139-12-0
259-0-0
1398-12-0

Consolidated Budget Estimates of Receipts and Expenditure including Supplemental Grants under District Funds of the Sanitary Board of the Kolar Gold Fields Circle for 1903-04.

Items.	DETAILS OF RECEIPTS.	Budget Estimates for 1903-04 as already sanctioned	Budget Estimates including supplemental grants for 1903-04. As proposed.	Budget Estimates including supplemental grants for 1903-04. As sanctioned.	Remarks.
		Rs.	Rs.	Rs.	
I	Seventy-six per cent of one anna cess on Land Revenue creditable to District Funds.	1,916	1,916	1,916	
II	Sale of stray cattle ...	100	100	100	
IIIa	Fines for cattle trespass ...	300	300	300	
IIIb	Fees recovered from owners of impounded cattle.				
VII	Contributions	...	(1) 1,000	1,000	(1) The new estimate of Rs. 1,000 is expected from the Mining Board as their contribution under Pro. No. 2084-69A—02, dated 2nd December 1903.
IX	Miscellaneous—				
	(1) Sale of manure ...	300	300	300	
	(2) Slaughter-house fees ...	8,000	(2) 9,870	9,870	(2) Increase of Rs. 1,870 represents the difference between the actual amount of sale of right to collect and the original estimate.
	(3) Mohatarfa	11,000	11,000	11,000	
	(4) License fees from shops	300	300	300	
	(5) Market fees ...	21,000	(3) 24,000	24,000	(3) Increase of Rs. 3,000 is expected as during the first half of the year Rs. 12,918½ are stated to have been actually collected.
	(6) Rent from 200 zinc huts at Re. 1 per month per hut.	2,000	2,000	2,000	
	(7) Ground rent from sites leased for 1,000 huts in cooly colonies at 8 annas a hut per mensem.	5,000	5,000	5,000	
	Total annual income ..	49,916	(4) 55,786	(4) 55,786	(4) Increase of Rs. 5,870 is expected as per items (1), (2) and (3).
	Opening Balance ...	29,760	33,307	(5) 30,394	(5) Increase of Rs. 634 is due to Comptroller's figures having been adopted.
	Total including Balance ...	79,676	89,093	(6) 86,180	(6) Increase of Rs. 6,504 is the result of items (4) & (5).

Items.	EXPENDITURE.	Budget Estimates for 1903-04 as already sanctioned	Budget Estimates including supplemental grants for 1903-04. As proposed.	Budget Estimates including supplemental grants for 1903-04. As sanctioned.	Remarks
		Rs.	Rs.	Rs.	
	A. Public Works to be executed by P. W. Dept.—				
I	Original works ...	2,100	2,100	2,100	(1) Increase of Rs. 278 is on account of metalling the road at Robertsonpet (*vide* Statement B).
II	Repairs	5,000	(1) 5,278	(1) 5,278	
III	Establishment	1,242	(2) 1,292	(2) 1,292	(2) Do. Rs. 50 is on account of supervision establishment.
IV	Tools and plant ...	36	37	(3) 37	(3) Do. Re. 1 is on account of tools and plant.
	Total Public Works to be executed by P. W. Dept.	8,378	8,707	(4) 8,707	(4) Do. Rs. 329 is the result of causes (1) to (3).
	B. Public Works to be executed by Sany. Dept.—				
Ia	Original works ...	24,000	(5) 29,278	(5) 29,278	(5) Increase of Rs. 5,278 is due to provision made for certain works as detailed in Statement A.
b	Incomplete works of previous years	....	8,368	(6) 8,368	(6) Decrease of Rs. 1,108 is due to one of the incomplete works having been omitted under this head.
II	Repairs	5,000	8,050	(7) 8,050	(7) Increase of Rs. 3,050 is due to provision made for two works for which original provisions have been found to be insufficient.
III	Establishment	2,900	2,900	2,900	
IV	Tools and plant	145	228	(8) 228	(8) Increase of Rs. 83 is due to provision made for tools at ½ per cent on the supplemental grant.
	Total Public Works to be executed by Rev. Dept.	32,045	48,824	(9) 48,824	(9) Increase of Rs. 7,303 is the result of a gross increase of Rs. 8,411 in items 5, 7 and 8 and of a gross decrease of Rs. 1,108 in item 6.
	C. Civil Charges—				
I	Office establishment ...	1,519	1,519	1,519	
II	Sweepers to musafirkhanas ...	168	168	168	
III	Conservancy & sanitary charges.	12,792	12,792	12,792	
IV	Collection Department charges.	480	480	480	
V	Lighting charges ...	1,400	1,400	1,400	
X	Miscellaneous—				
	(1) Repayment of loan with interest	2,800	2,800	2,800	
	(2) Commission to pound-keepers	60	60	60	
	(3) Cost of feeding impounded cattle	100	100	100	
	(4) Cholera and other epidemic diseases charges	1,000	1,000	1,000	
	(5) Destruction of stray dogs ...	100	100	100	
	(6) Unforeseen charges ...	250	250	250	
	(7) Cost of furniture ...	200	200	200	
	Total Civil Charges ...	20,869	20,869	20,869	
	Grand Total of Expenditure ...	61,292	78,400	78,400	
	Closing Balance ...	18,384	10,693	7,780	
	Grand Total ...	79,676	89,093	86,180	

rings of the Government of His Highness the Maharaja of Mysore,